

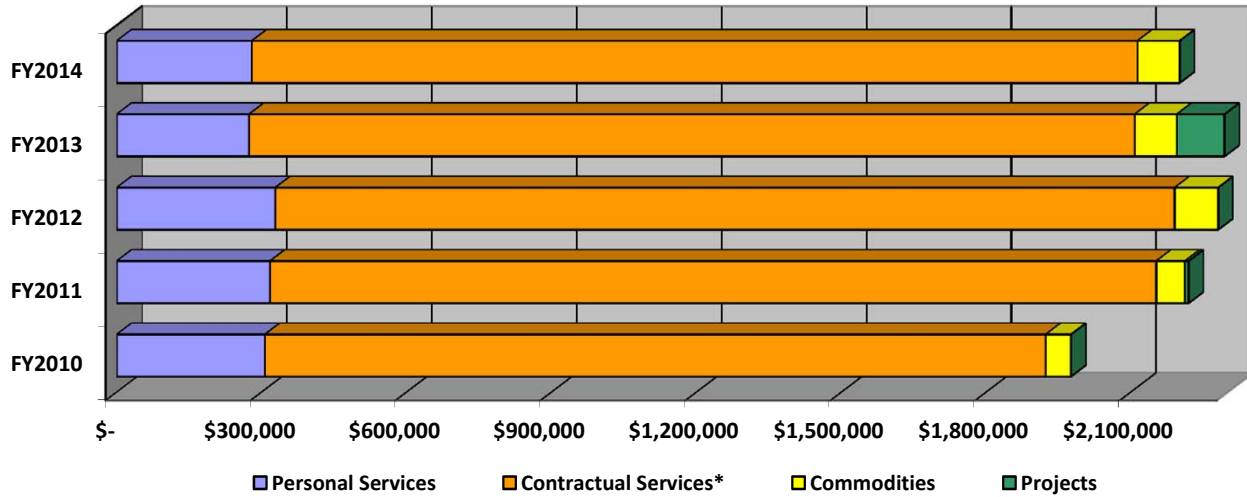
Public Safety

Administration Division Budget Summary

Comparative Budget Summary by Category

	Actual	Actual	Budget	Budget	
	FY2010	FY2011	FY2012	FY2013	FY2014
Personal Services	\$ 306,811	\$ 317,470	\$ 328,374	\$ 274,000	\$ 279,792
Contractual Services*	1,616,570	1,835,194	1,862,561	1,834,036	1,834,036
Commodities	52,230	59,300	89,892	87,158	87,158
Projects	-	7,785	-	99,000	-
Totals	1,975,611	2,219,749	2,280,827	2,294,194	2,200,986

Five Year Budget Summary



* Beginning in FY2010, contractual services in this division include gameday service charges to Auburn University for an additional police presence during Auburn University athletic events.